**Annual Planning and Evaluation Report for Campus Units: 2019-2020**

**Unit: [Unit], [X Campus]**

**Subunit:**

**NOVA Mission Statement:** With commitment to the values of access, opportunity, student success, and excellence, the mission of Northern Virginia Community College is to deliver world-class in-person and online post-secondary teaching, learning, and workforce development to ensure our region and the Commonwealth of Virginia have an educated population and globally competitive workforce.

**Subunit Purpose Statement:**

|  |  |
| --- | --- |
| **Expected Outcome****(L) Learning** **(O) Operational** | **Expected Outcome:** **Strategic Plan Objective(s) #:**  |
| **Measure with Target**  | **Results** | **Use of Results** |
| Measure: Target: Acceptable Threshold: Justification for Threshold: (ex. Benchmark based on last year’s data. Benchmark based on national data. Data will be collected this year to set a benchmark.) | Academic or Fiscal Year Current Data Collected: **Table Title (Disaggregate Data): Year/Term**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **2015-16****\*N=** | **2016-17****\*N=** | **2017-18****\*N=** | **2018-19****\*N=** | **2019-20****\*N=** | **Change from** **X Year** |
| **#** | **%** |
| Sub-Category 1 |  |  |  |  |  |  |  |
| Sub-Category 2 |  |  |  |  |  |  |  |
| Sub-Category 3 |  |  |  |  |  |  |  |
| Sub-Category 4 |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |

\*N=Total populationStrengths of Results:Weaknesses of Results: | Previous Actions(s) to Improve Unit Services Related to this Outcome (What? Who? How? When?): Current Results Improved: [ ] Yes [ ] No [ ] Partially [ ] N/AExplain impact of previous changes/ actions: Target Met:[ ] Yes [ ] No [ ] Partially [ ] N/AAcceptable Threshold Met: [ ] Yes [ ] No [ ] Partially [ ] N/AAreas Needing Improvement Based on Current Results:Action Plan Based on Current Results (What? Who? How? When?):Next Evaluation of this Expected Outcome (Academic or Fiscal Year):  |