**Annual Planning and Evaluation Report for Campus Units: 2019-2020**

**Unit: [Unit], [X Campus]**

**Subunit:**

**NOVA Mission Statement:** With commitment to the values of access, opportunity, student success, and excellence, the mission of Northern Virginia Community College is to deliver world-class in-person and online post-secondary teaching, learning, and workforce development to ensure our region and the Commonwealth of Virginia have an educated population and globally competitive workforce.

**Subunit Purpose Statement:**

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| --- | --- | --- | --- |
| **Expected Outcome**  **(L) Learning**  **(O) Operational** | **Expected Outcome:**  **Strategic Plan Objective(s) #:** | | |
| **Measure with Target** | | **Results** | **Use of Results** |
| Measure:  Target:  Acceptable Threshold:  Justification for Threshold:  (ex. Benchmark based on last year’s data. Benchmark based on national data. Data will be collected this year to set a benchmark.) | | Academic or Fiscal Year Current Data Collected:  **Table Title (Disaggregate Data): Year/Term**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | **2015-16**  **\*N=** | **2016-17**  **\*N=** | **2017-18**  **\*N=** | **2018-19**  **\*N=** | **2019-20**  **\*N=** | **Change from**  **X Year** | | | **#** | **%** | | Sub-Category 1 |  |  |  |  |  |  |  | | Sub-Category 2 |  |  |  |  |  |  |  | | Sub-Category 3 |  |  |  |  |  |  |  | | Sub-Category 4 |  |  |  |  |  |  |  | | **Total** |  |  |  |  |  |  |  |   \*N=Total population  Strengths of Results:  Weaknesses of Results: | Previous Actions(s) to Improve Unit Services Related to this Outcome (What? Who? How? When?):    Current Results Improved:  [ ] Yes [ ] No [ ] Partially [ ] N/A  Explain impact of previous changes/ actions:  Target Met:  [ ] Yes [ ] No [ ] Partially [ ] N/A  Acceptable Threshold Met:  [ ] Yes [ ] No [ ] Partially [ ] N/A  Areas Needing Improvement Based on Current Results:  Action Plan Based on Current Results (What? Who? How? When?):  Next Evaluation of this Expected Outcome (Academic or Fiscal Year): |